Allocation and Utilisation under SCSP

3580. SHRI AMBETH RAJAN : Will the PRIME MINISTER be pleased to state:

(a) the amount allocated under Scheduled Caste Sub Plan (SCSP) from 2004 to 2009, as per Government's policy;

(b) the amount actually disbursed during the period;

(c) the amount actually utilised; and

(d) the details therefor, year-wise and State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI V. NARAYANASAMY) : (a) Sir, the details indicating the amount allocated under Scheduled Caste Sub Plan (SCSP) from 2004 to 2009 State-wise and Year-wise, is given in the enclosed Statement (*See* below).

(b) to (d) Information relating to Part (b), (c) and (d) is being collected from all the State Governments and UT Administrations and will be tabled in the House as and when received and compiled.

Statement

State-wise and year-wise Allocation of SCSP during 2004-2009

Sl.No.	States/UTs	2004-05 Amount Allocated	2005-06 Amount Allocated	2006-07 Amount Allocated	2007-08 Amount Allocated	2008-09 Amount Allocated
1	2	3	4	5	6	7
1.	Andhra Pradesh	1181.04	1878.26	1557.65	4355.90	7630.42
2.	Assam	54.07	75.69	241.98	81.09	100.70
3.	Bihar	718.36	985.57	1518.36	2131.21	2428.26
4.	Chhattisgarh	331.47	284.36	339.56	2722.31	0.00
5.	Goa	0.00	0.00	13.15	25.74	13.52
6.	Gujarat	385.27	486.90	894.56	1134.40	186.50
7.	Haryana	458.35	642.13	636.90	1023.00	1433.27
8.	Himachal Pradesh	115.97	173.12	195.36	231.00	594.00
9.	Jammu and Kashmir	47.58	319.20	330.42	368.6	0.00
10.	Jharkhand	0.00	532.19	767.00	3539.70	1012.75
11.	Karnataka	667.40	628.80	1457.83	29.16	3232.45
12.	Kerala	402.55	465.28	609.20	681.80	755.95
13.	Madhya Pradesh	740.36	956.67	1372.98	2745.88	2209.81

1	2	3	4	5	6	7
14.	Maharashtra	962.87	1122.00	1592.00	2060.00	2332.80
15.	Manipur	0.00	27.59	24.43	33.04	48.30
16.	Orissa	411.32	334.87	531.12	843.96	1239.75
17.	Punjab	886.00	934.62	1154.00	1330.00	1792.00
18.	Rajasthan	1069.82	1296.81	1362.17	1787.77	2081.80
19.	Sikkim	9.49	2.74	16.56	34.70	42.60
20.	Tamil Nadu	1543.44	2104.55	1360.00	1649.85	2379.20
21.	Tripura	81.16	84.36	161.50	205.22	242.19
22.	Uttar Pradesh	2026.00	2830.00	3990.00	5307.00	7430.00
23.	Uttaranchal	300.00	483.30	720.00	749.82	854.73
24.	West Bengal	295.56	576.19	1845.60	2328.83	2677.83
25.	A & N Islands	0.00	0.00	0.00	86.34	0.00
26.	Chandigarh	10.07	19.62	0.00	46.72	45.98
27.	Damand & Diu	0.00	1.84	1.99	2.23	4.65
28.	Delhi	311.74	456.00	878.80	1525.13	1694.15
29.	Pondicherry	99.47	108.71	138.73	235.71	283.33
	TOTAL :	13109.36	17811.37	23711.85	37296.11	42746.94

Plan outlay for Orissa

3581. SHRI RAMA CHANDRA KHUNTIA : Will the PRIME MINISTER be pleased to state:

(a) the annual plan outlay for Orissa from 1999 to 2009, year wise;

(b) whether Orissa State could utilize the total plan outlay from 1999 to 2009; and

(c) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI V. NARAYANA SAMY) : (a) to (c) The details of the year-wise plan outlay allocated to Orissa from 1999 to 2009 and their utilization are as under :

(Rs. in Crore)

Year	Approved Outlay	Actual Expenditure	% Utilization
1	2	3	4
1999-2000	3309.17	2484.00	75.06
2000-2001	2665.00	2562.07	96.14